

Electric Assistance Program System Benefits Charge Reconciliation Report January 2010

Public Service of NH

Retail Delivery KWHs	707,753,894
SBC Low Income EAP Rate ⁽¹⁾	\$0.0018 / \$0.0015
SBC Low Income EAP Billed Amount	\$ 1,148,522.91
Interest on 10% Reserve Fund Balance ⁽²⁾	80.56
SBC Low Income EAP Funding	\$ 1,148,603.47
EAP Costs	
Discounts Applied to Customers' Bills	\$ 1,227,791.70
Payments to Community Action Agencies	119,302.80
Incremental Program Expenditures	3,726.82
Pre-program Arrears Recovery	-
Total EAP Costs	1,350,821.32
SBC Low Income EAP Balance	\$ (202,217.85)
Program to Date Reserve Balance	\$ 372,886.38

⁽¹⁾ Actual allocation of KWH sales:

	<u>Actual KWH</u>	<u>EAP Rate</u>	<u>EAP Funding</u>
KWH Sales Jan 1 - 14	418,113,663	\$ 0.0015	\$ 627,170.49
KWH Sales Jan 15 - 31	<u>289,640,231</u>	\$ 0.0018	<u>\$ 521,352.42</u>
	707,753,894		\$ 1,148,522.91

⁽²⁾ Interest on reserve at 0.27938%
 $\$372,886.38 * 0.25438\% * 31/365 = \80.56

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of January 31, 2010

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	1,446	1	5.0%	\$ 6,795.53	0.6%
	4,349	2	15.0%	29,151.74	2.4%
	5,303	3	18.3%	88,850.42	7.2%
	5,761	4	19.9%	181,452.05	14.8%
	5,967	5	20.6%	324,009.55	26.4%
	<u>6,157</u>	6	<u>21.2%</u>	<u>597,532.41</u>	<u>48.7%</u>
TOTAL	28,983		100.0%	\$ 1,227,791.70	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of January 31, 2010

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	86.31	\$	123.00
Average Past Due Amount	\$	146.41	\$	199.20
Total Included Accounts Receivable ⁽¹⁾	\$	2,514,824.41	\$	47,602,264.53
Number of Accounts ⁽¹⁾		29,135		386,994
Percent Past Due:	30.38%	8,851	18.66%	72,213
% Past due 30 days	30.18%	2,671	41.36%	29,867
% Past due 60 days	29.87%	2,644	29.31%	21,166
% Past due 90 days	39.95%	3,536	29.33%	21,180

⁽¹⁾ Includes all accounts.